## **NEVADA AGING & DISABILITY SERVICES DIVISION**

# **Timeline of Project**

#### NOVEMBER 2022

- Collect initial data and contact information for Core Team and Steering Committee members
- Establish Olmstead Plan report template
- Schedule, plan, and facilitate Core Team and Steering Committee kick-off meetings

### DECEMBER 2022

- Gather additional data to understand current system and needs of Nevadan's who have a disability
- Host study session on the Olmstead Decision and ADSD scope of authority for Steering Committee members and other Interested individuals
- Develop webpage to host all documents and steering committee meetings as well as serve as a mechanism for ongoing public input

### **JANUARY 2023**

- Finalize approach to key person(s) engagement
- Schedule, plan, and facilitate Steering Committee meeting: Review/revise vision, and guiding principles
- Begin key person interviews (20 interviews to take place)
- Coordinate logistics for Consumer Workshops
- Core Team and Steering Committee to conduct outreach for Consumer Workshop participation

### FEBRUARY 2023

- Complete key person interviews
- Facilitate Consumer Workshops: 2 in Las Vegas, 2 in Reno/Carson City, and 4 in rural areas of the state

### **MARCH 2023**

- Document, analyze and summarize all data (prevalence data, state systems info, and key person inputs)
- Schedule, plan, and facilitate Steering Committee meeting: Review asset & gaps analysis

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### **APRIL 2023**

- Gather final data elements and integrate into asset & gaps analysis
- Draft critical issues and research best practices and other state approaches to addressing critical issues
- Schedule, plan, and facilitate Steering Committee meeting: Finalize asset & gaps analysis and prioritize critical issues

#### **MAY 2023**

• Schedule, plan, and facilitate Steering Committee meeting: Draft goals, objectives and strategies that address critical issues

#### **JUNE 2023**

• Schedule, plan, and facilitate Steering Committee meeting: Finalize goals, objectives and strategies that address critical issues

### **JULY 2023**

 Schedule, plan, and facilitate Steering Committee meeting: Establish accountability framework for Olmstead Plan

### **AUGUST 2023**

- Schedule, plan, and facilitate Steering Committee meeting: Review complete draft of Olmstead Plan
- Finalize draft plan and publicly distribute
- Schedule and plan for public presentations of draft plan

### SEPTEMBER 2023

- Conduct presentations/public input sessions for Olmstead Plan
- Summarize public comments

#### **OCTOBER 20T23**

- Schedule, plan, and facilitate Steering Committee meeting: Present public comments and identify modifications to plan
- Finalize Olmstead Plan and distribute to ADSD and Steering Committee