**SPIL 21-23 Objectives/Timeline**

**Goal 1: Improve Access to Independent Living Supports and Services Statewide.**

**Goal 2: Improve Awareness of Independent Living Network and Philosophy Statewide.**

**Goal 3: Improve the Effectiveness and Efficiency of the Independent Living Network Statewide.**

**Objective 1A: Providers of Part B-funded, high-need or new IL services will report an increase in consumers served, as measured each quarter for the fiscal year (October 1st through September 30th, 2021, 2022, and 2023).**

**Objective 1B: Increase the CILs’ operating budget through Part B subawards by at least 4% during the October 1, 2022 and October 1, 2023 award periods.**

**Objective 2A: SILC will increase number of consumers’ IL awareness as measured in our annual consumer survey by September 30, 2023.**

**Objective 2B: SILC will increase accessibility for people with disabilities by November 3, 2023.**

**Objective 2C: Develop a Statewide youth presence in the IL Network by September 30, 2023.**

**Objective 2D: The SILC will use their new website to increase awareness of the IL Philosophy Statewide by September 30, 2023.**

**Objective 3A: SILC will improve our internal processes for SPIL evaluation.**

**Objective 3B: A resource development plan will be completed and ready to be implemented by October 1, 2023.**

**Objective 3C: The DSE will increase staff support time to 1.25 FTE that is fully selected, supervised and evaluated by the SILC by September 30, 2023.**

**Indicators/Action Timelines**

**2021:**

**2A1.** The SILC will create a presentation that encompasses a unified IL message by September 30, 2021.-done

**2B2.** The SILC will collaborate with community partners Statewide beginning October 1, 2020 regarding legislative issues for disability and IL philosophy advocacy, education and outreach*. (also ongoing)-ongoing & on track*

**2B3.** The SILC will establish formal collaborations with the Commission on Services for Persons with Disabilities (CSPD) and the Governor’s Council on Developmental Disabilities (DD Council) to address education and outreach regarding disability legislative issues, including, but not limited to competitive integrated employment in Nevada by September 30, 2021.-on track/in alignment with legislature

**2C1.** The SILC will define youth membership in SILC policies by September 30, 2021.-done

**2C2.** The SILC will sponsor at least one youth to attend APRIL each year from the SILC’s annual travel budget by September 30, 2021.-done

**2D1.** The SILC website will have at least 10 partners listed by October 31, 2020 and will add at least two educational or resource links to the news feed each quarter. *(also ongoing)-ongoing & on track*

**2022:**

**1A1.** Provide $70,000 in support Federal Fiscal Year 21 (October 1-September 30), and $30,000 in Federal Fiscal Years 22 and 23 (October 1-September 30) for new community services and services with the highest need throughout the State using current data.- yes, w/altered budget:$20,000 to RCIL & $10,000 to Community Chest Awarded FFY 22 & 23 + $20,000 each CILs=$70,000

**1B1.** Provide support to both Centers for Independent Living for new and ongoing services in Federal Fiscal Year 22 (FFY22) and Federal Fiscal Year 23 (FFY23).-done (w/altered budget)

**1B2.** The SILC will provide Part B supplemental funding for proposed and approved services during fiscal years in which the centers do not receive additional supplemental funding from ACL.-done

**2A2.** The SILC will provide this presentation to the network of partners by the end of September 30, 2022.-done

**2B4.** The IL Network will collaborate with community partners to facilitate a plan for disaster and emergency preparation statewide by September 30, 2022.-done

**3B1.** The Nevada SILC will compile a list of ideas to adopt based on feasibility (resource development plan) by September 30, 2022. -done (will be written into next SPIL)

**2023:**

**1A1.** Provide $70,000 in support Federal Fiscal Year 21 (October 1-September 30), and $30,000 in Federal Fiscal Years 22 and 23 (October 1-September 30) for new community services and services with the highest need throughout the State using current data. - yes, w/altered budget:$20,000 to RCIL & $10,000 to Community Chest Awarded FFY 22 & 23 + $20,000 each CILs=$70,000

**1B1.** Provide support to both Centers for Independent Living for new and ongoing services in Federal Fiscal Year 22 (FFY22) and Federal Fiscal Year 23 (FFY23).-in process

**1B2**. The SILC will provide Part B supplemental funding for proposed and approved services during fiscal years in which the centers do not receive additional supplemental funding from ACL.-in process

**2A3.** The SILC will present this as a training at National Conference Workshops to consumers by September 30, 2023.-awaiting call for proposals

**2B1.** SILC will collaborate to create an accessible NVEASE instructional video on the Secretary of State’s web site by September 30, 2023.-already available on SOS site.

**2C3.** The youth action council will work with the CIL’s to incorporate at least one youth initiative by September 30, 2023.-in progress/on track

**2D2.** SILC will show a 50% increase in website views by September 30, 2023.in progress (avg. 100 users per month 1st half of 2022 & avg. 200 users per month 2nd half of 2022)

**2D3.** Consumer surveys will show a 50% increase in IL philosophy awareness by September 30, 2023.-in progress data shows a majority of responders have never heard of SILC. There is no IL philosophy awareness data point within our survey.

**3A2.** SILC will establish quality assurance measures by September 30, 2023.-not yet started

**Ongoing:**

**1A1.** Provide $70,000 in support Federal Fiscal Year 21 (October 1-September 30), and $30,000 in Federal Fiscal Years 22 and 23 (October 1-September 30) *for new community services and services with the highest need throughout the State using current data*.-on track

**1A2.** The SILC will fund at least one Part B competitive subgrant for services needed each year. – *Grantees will provide the SILC with a quarterly report*.-on track

**1A3.** The SILC will provide ongoing support for the State-funded Independent Living Program that services all Nevada Counties. – *IL Program Progress report will be shared quarterly* or more often if services and/or service providers change.-on track

**1B3.** CILs *will provide current quarterly reports to the SILC for all supported activities* and for all other notable CIL activities throughout the year.-scheduled-done by SNCIL

**1B4.** *The CILs will provide the SILC with current quarterly reports on requests for services from consumers* so the SILC has valid and current network data on the needs for individuals with disabilities.-scheduled-done by SNCIL

**2B2.** The SILC will collaborate with community partners Statewide beginning October 1, 2020 regarding *legislative issues for disability and IL philosophy advocacy, education and outreach.-on track/ongoing*

**2D1.** The SILC website will have at least 10 partners listed by October 31, 2020 and *will add at least two educational or resource links to the news feed each quarter*.-on track

**3A1.** All conference attendees *will relay training to the Council by* *July 31*, 2021, 2022 and 2023 at each annual meeting.-done outside of annual meeting in FFY21, done at annual SILC meeting in FFY22

**3C3.** Staff acting in the role of Executive Director (ED) for the SILC will telecommute from outside the DSE office and *will meet with at least four community partners by the end of each year*.-ongoing and on track

Ongoing Accomplished:

**3C1.** The SILC Chair will supervise the 1.0 FTE Executive Director (ED) for assigned SILC duties beginning October 1, 2020.

**3C2.** The Executive Director will supervise support staff at .25 FTE for assigned SILC duties beginning October 1, 2020.-surpassed with addition of staff