## 2019 Program Progress Report (PPR)

## Subpart I - Administrative Data

### Section A - Sources and Amounts of Funds and Resources

Indicate amount received by the DSE as per each funding source. Enter 0 for none.

#### Item 1 - All Federal Funds Received

|  |  |
| --- | --- |
| (A) Title VII, Ch. 1, Part B | 338,717 |
| (B) Title VII, Ch. 1, Part C - For 723 states Only | 0 |
| (C) Title VII, Ch. 2 | 0 |
| (D) Other Federal Funds | 0 |

#### Item 2 - Other Government Funds

|  |  |
| --- | --- |
| (E) State Government Funds | 1,895,606. |
| (F) Local Government Funds | 0 |

#### Item 3 - Private Resources

|  |  |
| --- | --- |
| (G) Fees for Service (program income, etc.) | 0 |
| (H) Other resources | 0 |

#### Item 4 - Total Income

|  |  |
| --- | --- |
| Total income = (A)+(B)+(C)+(D)+(E)+(F)+(G)+(H) | 2,234,323 |

#### Item 5 - Pass-Through Funds

|  |  |
| --- | --- |
| Amount of other funds received as pass through funds to consumers (include funds, received on behalf of consumers, that are subsequently passed on to consumers, e.g., personal assistance services, representative payee funds, Medicaid funds, etc.) | 0 |

#### Item 6 - Net Operating Resources

|  |  |
| --- | --- |
| [Total Income (Section 4) minus Pass-Through Funds amount (Section 5) = Net Operating Resources | 2,234,323 |

### Section B - Distribution of Title VII, Chapter 1, Part B Funds

|  |  |  |
| --- | --- | --- |
| What Activities were Conducted with Part B Funds? | Expenditures of Part B Funds by DSE Staff | Expenditures for Services Rendered by Grant or Contract |
| (1) Provided resources to the SILC to carry out its functions | 83,273 | 0 |
| (2) Provided IL services to individuals with significant disabilities | 0 | 140,000 |
| (3) Demonstrated ways to expand and improve IL services | 8,503 | 64,920 |
| (4) Supported the general operation of CILs that are in compliance with the standards and assurances set forth in subsections (b) and (c) of section 725 of the Act | 3,842 | 0 |
| (5) Supported activities to increase capacity to develop approaches or systems for providing IL services | 10,400 | 0 |
| (6) Conducted studies and analyses, gathered information, developed model policies, and presented findings in order to enhance IL services | 25,404 | 0 |
| (7) Provided training regarding the IL philosophy | 375 | 0 |
| (8) Provided outreach to unserved or underserved populations, including minority groups and urban and rural populations | 2,000 | 0 |

### Section C - Grants or Contracts Used to Distribute Title VII, Chapter 1, Part B Funds

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Name of Grantee or Contractor | Use of Funds (based on the activities listed in Subpart 1, Section B) | Amount of Part B Funds | Amount of Non-Part B Funds | Consumer Eligibility Determined By DSE or Provider | CSRs Kept With DSE or Provider |
| State of Nevada Aging and Disability Services | 1, 3, 5, 6, 7, 8 | 126,520.42 | 0 | N/A | N/A |
| Easter Seals Nevada | 2 | 98,000 | 1,503,615 | Provider | Provider |
| Care Chest of Sierra Nevada | 2 | 42,000 | 391,991 | Provider | Provider |
| Northern Nevada CIL | 4,5,6,8 | 3,638.29 | 0 | Provider | Provider |
| Southern Nevada CIL | 4,5,6,8 | 3,638.29 | 0 | Provider | Provider |
| KPS3 | 6 | 64,920 | 0 | N/A | N/A |
|  |  |  |  |  |  |

### Section D - Grants or Contracts for Purposes Other than Providing IL Services or For the General Operation of Centers

Describe the objectives, activities and results for each Part B grant or contract awarded for purposes other than IL services or the general operation of centers.

The Nevada SILC contracted KPS3 to assist in creating a marketing strategy, brand, and an online tool to collect community data and build partnerships throughout the State with service providers, growing our network of partners and establishing a solid method for data collection and ongoing SPIL evaluation in the future.

### Section E - Monitoring Title VII, Chapter 1, Part B Funds

Provide a summary of the program or fiscal review, evaluation and monitoring conducted by the state of any of the grantees/contractors receiving Part B funds during the reporting year.

All grantees undergo a fiscal review by a Certified Public Accountant and by the fiscal staff of the Aging and Disability Services Division, as well as annual programmatic monitoring. Individual case evaluations are conducted through case file reviews and consumer surveys, including consumer interviews.

### Section F - Administrative Support Services and Staffing

#### Item 1 - Administrative Support Services

Describe any administrative support services, including staffing, provided by the DSE to the Part B Program.

Aging and Disability Services Division funds a portion of staff time to oversee the SILC and to monitor and report on outcomes. The DSE also provides fiscal processing and financial oversight for all Part B funds expended in Nevada.

#### Item 2 - Staffing

Enter requested staff information for the DSE and service providers listed in Section C, above (excluding Part C funded CILs)

|  |  |  |
| --- | --- | --- |
| Type of Staff | Total Number of FTEs | FTEs filled by Individuals with Disabilities |
| Decision Making | .5 | .5 |
| Other Staff | .5 | 0 |

### Section G - For Section 723 States ONLY

#### Item 1 - Distribution of Part C Funds to Centers

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Name of CIL | Amount of Part C Funding Received | Cost of Living Increase? | Excess Funds After Cost of Living Increase? | New Center? | Onsite Compliance Review of Center? |

#### Item 2 - Administrative Support Services

Describe the administrative support services used by the DSE to administer the Part C program.

#### Item 3 - Monitoring and Onsite Compliance Reviews

Provide a summary of the monitoring activities involving Part C centers conducted by the state during the current reporting year, including the onsite reviews of at least 15% of centers receiving Part C funds under section 723. The summary should include, at least, the following:

* centers' level of compliance with the standards and assurances in Section 725 of the Act;
* any adverse actions taken against centers;
* any corrective action plans entered into with centers; and
* exemplary, replicable or model practices for centers.

#### Item 4 - Updates or Issues

Provide any updates to the administration of the Part C program by the DSE, if any, including any significant changes in the amount of earmarked funds or any changes in the order of priorities in the distribution of Part C funds. Provide a description of any issues of concern addressed by the DSE in its administration of the Part C program.

## Subpart II - Number and Types of Individuals With Significant Disabilities Receiving Services

**Consumer Served in the Reporting Year**

|  |  |
| --- | --- |
| Subpart II - Section A. Question (1) |  |
| 704 - Report - CSR's - Carried Over - Closed |  |
| 704 - Report - CSR’s - Carried Over - Still Open |  |
| CSR’s carried over prior year | 161 |
|  |  |
| Section A. Question (2): |  |
| New CSRs | 177 |
|  |  |
| Section A. Question (3): Add totals | 338 |
|  |  |
|  |  |
| Section B - Number of CSRs Closed 9/30 |  |
| (1) Moved | 1 |
| (2) Withdrawn | 19 |
| (3) Died | 9 |
| (4) Completed all goals set | 148 |
| (5) Other | 2 |
| (6) total CSRs closed | 179 |
|  |  |
| Section C - Number of CSRs Active 9/30 |  |
| Section A(3) [minus] Section (B)(6) = Section C | 159 |
|  |  |
| Section D - IL Plans and Waivers |  |
| (1) Number of consumers who signed a waiver | 16 |
| (2) Number of consumers with whom an ILP was developed | 322 |
| Total | 338 |

**Age**

|  |  |
| --- | --- |
| Under 5 | 3 |
| 5-19 | 25 |
| 20-24 | 9 |
| 25-59 | 112 |
| 60 and Over | 189 |
| Unknown | 0 |

**Sex**

|  |  |
| --- | --- |
| Female | 211 |
| Male | 127 |

**Race and Ethnicity**

|  |  |
| --- | --- |
| Hisp/Latino | 50 |
| Not Hisp/Latino | 277 |

|  |  |
| --- | --- |
| American Indian | 5 |
| Asian | 7 |
| Black/AA | 40 |
| Hisp/Latino | 42 |
| Hawaiian/Pacific | 7 |
| White | 191 |
| Two or More races | 12 |
| Other/Unkown | 46 |

**Disability**

|  |  |
| --- | --- |
| Cognitive | 6 |
| Mental/Emotional | 1 |
| Physical | 259 |
| Hearing | 34 |
| Vision | 16 |
| Multiple Disability | 20 |
| Other | 2 |

## Subpart III - Individual Services and Achievements Funded through Title VII, Chapter 1, Part B Funds

### Section A - Individual Services and Achievements

For the reporting year, indicate in the chart below how many consumers requested and received each of the following IL services. Include all consumers who were provided services during the reporting year through Part B funds, either directly by DSE staff or via grants or contracts with other providers. Do *not* include consumers who were served by any centers that received Part C funds during the reporting year.

**Individual Services and Achievements**

|  |  |  |
| --- | --- | --- |
|  | Requested | Received |
| (A) Advocacy/Legal Services |  |  |
| (B) Assistive Technology | 317 | 145 |
| (C) Children’s Services |  |  |
| (D) Communication Services | 44 | 23 |
| (E) Counseling and Related Services |  |  |
| (F) Family Services | 1 | 1 |
| (G) Housing, Home Modifications, and Shelter Services | 134 | 70 |
| (H) IL Skills Training and Life Skills Training |  |  |
| (I) Information and Referral Services | 321 | 147 |
| (J) Mental Restoration Services |  |  |
| (K) Mobility Training | 2 | 1 |
| (L) Peer Counseling Services |  |  |
| (M) Personal Assistance Services | 1 | 1 |
| (N) Physical Restoration Services | 5 | 2 |
| (O) Preventive Services | 28 | 26 |
| (P) Prostheses, Orthotics, and Other Appliances |  |  |
| (Q) Recreational Services |  |  |
| (R) Rehabilitation Technology Services | 317 | 145 |
| (S) Therapeutic Treatment |  |  |
| (T) Transportation Services | 157 | 54 |
| (U) Youth/Transition Services |  |  |
| (V) Vocational Services |  |  |
| (W) Other Services | 2 |  |

### Section B - Increased Independence

#### Item 1 - Goals Related to Increased Independence in a Significant Life Area

Indicate the number of consumers who set goals related to the following significant life areas, the number whose goals are still in progress, and the number who achieved their goals as a result of the provision of IL services.

**Increased Independence**

|  |  |  |  |
| --- | --- | --- | --- |
| Totals | Set | Met | In Progress |
| Communication | 70 | 31 | 39 |
| Community Srvs | 175 | 82 | 93 |
| Mobility/Trans | 152 | 51 | 101 |
| Self Care | 488 | 227 | 261 |
| Info/Technology | 31 | 15 | 16 |
| Transition | 2 | 1 | 1 |
| Other | 0 | 0 | 0 |

#### Item 2 - Improved Access To Transportation, Health Care and Assistive Technology

**Improved Access to Transportation, Health Care, and Assistive Technology**

|  |  |  |  |
| --- | --- | --- | --- |
| Totals | Set | Met | In Progress |
| Transportation | 157 | 54 | 103 |
| Assistive Tech | 317 | 145 | 172 |
| Health Care | 0 | 0 | 0 |

**Section C – Additional Information Concerning Individual Services or Achievements**

The NVSILC provides partial funding for the statewide Assistive Technology for Independent Living (AT/IL) program.  The information highlighted are important aspects of the program and successful outcomes for the consumer.  The AT/IL program utilizes two additional funding sources including Assistive Technology Act funds and state appropriated funding.  The state dollars are utilized for the purchase of Assistive Technology (AT) if the consumer has no other resources available.  The AT/IL program is part of, and works closely with, the other Nevada Assistive Technology Collaborative programs.  Whenever possible the program coordinates with consumers to ensure informed choice is possible in the selection of AT by providing AT demonstrations, loaning of AT for trial, and access to gently used AT. Promoting successful AT selection with a consumer choice focus is helps to lessen abandonment of AT by the individual user.

In efforts to prevent institutionalization the program requires that all staff identify high situations and prioritize services to best support the consumer living in the community.  Likewise, if a consumer wants to transition from a care facility the goals and services are required to be prioritized.  Transition services also includes non-AT services such as rental deposits, food, and items necessary to live until they are able to receive their income again, up to 30 days.  This year there were 68 Consumers that had 142 Independent Living Goals that were directly identified as either a Transition or a Prevention of needing institutional care.  Of the Goals set 129 were Prevention related and 13 were Transition related.  Of these consumer goals, 31 of the cases have been closed with Goals Met and 33 are in Progress.

All consumers are surveyed following services through the AT/IL program.  The survey includes satisfaction and life impact questions as well as a question about choice and control.  This year there was a 57% return rate of surveys from the consumers.  The following are the results for the consumer data also in this report:

Are you satisfied with our services?  Rate the service provided by the staff at CARE Chest or Easterseals:

Excellent             88%

Very Good          8%

Good                   1%

Fair                     2%

Poor                    1%

Did you have choice and control over the Goals you set and the types of services you received?

A lot of control and choice                        77%

Quite a bit of control and choice               21%

A little control and choice                         1%

Not enough control and choice                 2%

Rate the services provided by the vendors, building contractors, or businesses that you worked with:

Excellent           72%

Very Good        23%

Good                 5%

Fair                   0%

Poor                  1%

Rate your overall satisfaction with the program:  Which of the following best reflects your level of satisfaction with the services you received?

Very Satisfied                    84%

Mostly Satisfied 14%

Somewhat Satisfied        1%

Not Satisfied                      2%

Have the services provided made a positive impact on your life?

Yes         98%

No          3%

Did the services provided impact your life?  My overall quality of life:

Improved a lot                 73%

Improved quite a bit       21%

Improved a little             2%

Did not change                3%

Not Applicable or No response  2%

My ability to volunteer, be involved in my community, or do leisure activities:

Improved a lot                  26%

Improved quite a bit       18%

Improved a little               15%

Did not change                  16%

Not Applicable or No response  25%

My overall Independence related to the goals established:

Improved a lot                   67%

Improved quite a bit       23%

Improved a little               2%

Did not change                  6%

Not Applicable or No response  3%

My chances of staying OUT of a nursing home:

Improved a lot                   60%

Improved quite a bit       12%

Improved a little               4%

Did not change                  6%

Not Applicable or No response  20%

How often are the devices or modifications used?

Daily                    79%

Weekly               12%

Monthly                               1%

At least every 3 months                0%

Not Applicable or No response          9%

Do you think the government should continue funding this program?

Yes        100%

No          0%

## Subpart IV - Community Activities and Coordination

### Section A - Community Activities

#### Item 1 - Community Activities Table

In the table below, summarize the community activities involving the DSE, SILC and CILs in the Statewide Network of Centers (excluding Part C fund recipients) during the reporting year. For each activity, identify the primary disability issue(s) addressed as well as the type of activity conducted. Indicate the entity(ies) primarily involved and the time spent. Describe the primary objective(s) and outcome(s) for each activity. Add more rows as necessary.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Issue Area |  |  | Primary Entity | Hours Spent | Objective(s) | Outcome(s) |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 5 | Promoting the IL Program | Senior Fest 2018. CARE Chest promoted awareness of programs including Independent Living Program to over one thousand senior who attended the fair. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 4 | Promoting the IL Program | RSVP Health Fair -Carson City Nugget-- |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1 | Promoting the IL Program | NCET Expo. CARE Chest was invited to share a booth for 1 hour with exposure to local and regional business and community partners. We promoted CARE Chest programs and Independent Living Program emphasis. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 3 | Promoting the IL Program | Family Health Festival at O'Brien Middle School in Stead, NV. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Guest speakers on multi-agency panel discussing services in Clark Co |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 4 | Promoting the IL Program | Renown Health-Employee Volunteer Fair. CARE Chest spoke to employees about all programs including Independent Living. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration. | Tabling; distribute AT/IL program/services information. Device demonstration. Information and referral. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 5 | Promoting the IL Program | TMCC Resource Fair. Booth that offered resources to Student and Staff members. I-pad with Slideshow shown with Independent Living Clients and spoke to other resources booths about CARE Chest programs. Handed out brochures and cards. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Provide AT/IL program info, promote services, network with other related agencies |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Speak with OT staff er AT/IL program and services overview, bring brochures and NATE flyers |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Provide overview of AT/IL services |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Guest speaker at multi-agency presentation, focus on AT/IL program overview, answer questions, provide brochures, NATE flyers |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | tabling; distribute AT/IL program/services information. Device demonstration. Information and referral. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 2 | To provide information and criteria in regards to the Independent Living Program and services allowed by the grant. | Presented and distributed AT/IL, NATE information at Heritage Park Senior Center Outreach event. 18 people attended. Resulted in 2 referrals. |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | IL staff receive increased knowledge pertaining to CAP. |
| Increasing the availability /access to assistive technology |  | Community Education/Outreach | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 2 | Promote the IL Program | CARE Chest Donor Luncheon. Two Independent Living clients speak to CARE Chest donor and supporters about how the program created goals and how the Independent Living Program helped to achieve them |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding IL program and services | Distributed information about AT/IL programs to PT and OT staff. Met with 11 people. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 4.5 | Promote IL program to rural communities. | Met with Nathan explained each program and assistance we provide. Talked about setting up a CARE Chest closet in Schurz and doing a presentation. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 4.5 | Promote IL program to rural communities. | Met with Carla explained each program and the assistance we provide. Left applications and brochures |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services | Provided information about AT/IL programs to executive and direct services staff. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 5.5 | Promote IL program to rural communities. | Met with Kathy explained each program and the assistance we provide. Left application and brochures |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 1.5 | Promote IL program to rural communities. | Met with Jennifer explained each program and the assistance we provide. Set appointment to meet on March 22nd and do a presentation. Left applications and brochures. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services | Guest speaker at QTAC meeting, multiple social services agencies attending. Provided information about AT/IL programs/services. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 4 | To provide information and criteria regarding AT/IL program and services and other community services | Tabling; distribute AT/IL program/services information. Device demonstration. Information and referral. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1.5 | Promoting the IL Program to rural communities | Visit with Lourie to reaffirm ongoing relationship with IL program. Left updated program information. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1.5 | Promoting the IL Program to rural communities | Visit with Lauren Social Services Director to reaffirm ongoing relationship with IL program. Left updated program information. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1 | Promoting the IL Program to rural communities. | Visit with Cali Administrative assistant reaffirming ongoing relationship with the IL program. Left updated program information. |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services and create community partnership | Distributed information about AT/IL programs with multiple agency representatives present, including rehabilitation facilities and SP/PT/OT professionals. |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Distributed information about AT/IL programs to executive staff, PT and OT staff. Met with Zappos Adaptive business development mgr. who is also partnering |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 1.5 | Promoting the IL Program to rural communities | Met with Paula explained each program and the assistance we provide. Left applications and brochures |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 5.5 | Promoting the IL Program to rural communities | Met with Melissa, explained each program and assistance we provide. Talked about setting up a CARE Chest closet in Gerlach. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 1 | To provide AT/IL program information via print advertising - 25,000 readership. Valley-wide newspaper focused on rehab professional/disability community/senior services | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1.5 | To provide information and criteria regarding AT/IL program and services | Distributed information about AT/IL programs to multiple community agencies and rehab facility staff, incl. SP/PT/OT professionals |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 2 | Promoting the IL Program to a local service club | Oscar and Anne presented all CARE Chest programs including emphasis on IL. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide AT/IL program information to output rehab professionals. PT/OT professionals. | Met with OT management and staff therapists, provided information about AT/IL program and services for clinic/program staff including social workers |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 3 | Promoting the IL Program to rural communities | Met with Stacy explained each program and the assistance we provide. Left applications and brochures. Will be setting up a booth every month in order to let the community know that we are there to help. |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 2.5 | To provide AT/IL program information to Zappos Adaptive business development team and tour property with High Rollers Adaptive Sports Foundation exec team | Provided information about AT/IL programs to executive staff. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 2 | Promoting the IL Program to rural communities | Setting up a booth along with the Food Bank every month. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 2 | Promoting the IL Program to rural communities | Set closet at the Schurz Senior center and did a presentation to all the Elders. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1.5 | To provide AT/IL program information to stroke support group and speech therapists | Guest speaker at stroke support group. Provided information about AT/IL and NATE recycle reuse program |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 3 | To provide AT/IL program information to community chronic disease self-management workshop group. Multiple agency representatives presenting. | Provide AT/IL program information. Co-facilitate evidence-based chronic disease self-management workshop with St. Rose staff. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 4.5 | To provide AT/IL program information and criteria to multiple rural community agencies and community participants | Provided face-to-face information about AT/IL services to rural community members at Clark County community fair in Logandale, NV. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1 | Promoting the IL Program to rural communities | Met with Dora explained each program and the assistance we provide. Left applications and brochures. |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 2 | Collaborative community services for persons blind or low vision. | Working group of multiple community agencies who provide services to community members who are affected by low vision or who are blind |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | .5 | To provide AT/IL program information to local audiology service providers | Provide AT/IL Program information |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 3 | Promoting the IL Program | Community Fair with emphasis to Sparks under deserve population. We spoke to attendees about CARE Chest programs including Independent Living. Handed our brochures and business card |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Did a presentation with the Elders; explained each program and the assistance we offer/provide |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 1 | Promoting the IL Program | Discussed impact and services through IL and other CARE Chest programs |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Did a presentation with the Elders and explained each program and the assistance we offer/provide |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Did a presentation with the Elders and explained each program and the assistance we offer/provide |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Did a presentation with Lyon County Staff, explained each program and the assistance we offer and provide. Discussed ways in which we can partner in order to help in a broader way the Lyon County Community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | How our agencies can partner up together to better serve our community and provide the assistance that each agency best does. | Had meeting with FFBNN & CCNN to talk about how the joint grant is going and how the logistics will work between the 2 agencies and how CCSN can step in and be an asset to both agencies. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 20 | Promoting the IL Program to rural communities | Met with different personnel from Pershing County, Winnemucca & Ely, explained each program and assistance we provide. Left brochures. Explained that we are in the pilot stage of our Rural Outreach program but that we are assessing the need in order to expand and reach communities that are in need and that can benefit from our programs. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Lorene Case Manager. She was new and did not know about IL program. Explained how the program works and how to apply. Left updated program information packet. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Lois Social Services Director reaffirming ongoing relationship with the IL program. Left updated program information. She will be sharing with the rest of her staff. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Judy. She is a long-time volunteer with CSS and had been helpful to the IL program in serving the Carlin community. Reaffirmed ongoing relationship and left updated program information. She will share with the director. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Jessica Case Manager to open new relationship with this facility. Discussed all facets of the program. Left several program information packets. She will share with staff at next staff meeting. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 3 | Promoting the IL Program to rural communities | Gave presentation of IL program to the PACE Coalition (Partners Allied for Community Excellence). This is a coalition of multiple agencies representing all the rural counties in northern Nevada. There were 24 in attendance and in-depth questions were answered. Updated program information was passed out to all attendees. Note: upon returning there was already one referral to the program. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 4 | To provide AT/IL program information to rural community members and device demos | Provide device demos and AT/IL program information |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Millie director of senior center. Reaffirming ongoing relationship of many years to the IL program. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 2 | Promoting the IL Program to rural communities | Visit with Stacy director of senior center. Reaffirming ongoing relationship of many years to the IL program. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Care Chest | 4 | Promote Program to community with Spinal Cord Injuries | April Wolf with the City of Reno contacted CARE Chest to present at the monthly lunch and learn meeting for people with spinal cord injuries and disease.  There were 15 attendees.  This is a support group collaboration between city of reno, VA, Renown Rehab and High Fives Foundation. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Care Chest | 1 | Promoting the IL Program to local medical providers | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 4 | To provide device demos, NATE project info and AT/IL program info | Provide device demos and AT/IL program information |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Care Chest | 2 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Care Chest | 12 | Promoting the IL Program to rural communities | Set closet at the White Pine County Social Services Office and provided a detail training to staff. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Care Chest | 2 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Care Chest | 6 | Promote all CARE Chest programs including ILP emphasis. | Awareness event focused on seniors. Set up table and discussed Care Chest programs with emphasis on Independent living and Assistive Technology. Multiple agencies and organizations present. |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding IL program and services | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding IL program and services | Met with School of Medicine Community Engagement and College of Engineering Deans for collaboration between UNLV and ESN for services |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding IL program and services | Provided IL Program overview to Deaf Center Staff |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and other community services | Distribute AT/IL program/services information to Fire Mesa Family Medical Clinic (West Side). Talked with staff and left program cards. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 12 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 1 | To provide information and criteria regarding AT/IL program and services and cultivate community collaboration | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 5 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 4 | Promoting the IL Program to rural communities | Met with Virginia City resident with Education and awareness of programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis. | Bring awareness with CARE Chest's 30 year anniversary apparel |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services | Distributed information about AT/IL program to multiple community agencies and St. Rose staff incl. community health workers and social services staff |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 2 | To provide information and criteria regarding AT/IL program and services and continue multiple agency partnerships to serve community members with low vision/blindness | Met with multiple agencies participating in this working group |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis to local Foundation | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 4 | Promote all CARE Chest programs including ILP emphasis to local Foundations | In service meeting with clients and members of Reno Regional Organization promoting the IL program and passed out brochures for IL and other CARE Chest programs |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 1 | To provide AT/IL program information via print advertising - 25,000 readership. Valley-wide newspaper focused on rehab professional/disability community/senior services | Reaches 25,000 readers monthly; local paper geared specifically to rehabilitation professionals/disability community and senior community |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 6 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/Easterseals Nevada | 2 | To provide At/IL program information to other community providers for blind and low vision individuals. | Met with multiple agencies participating in this working group |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/CARE Chest | 2 | Promote all CARE Chest programs including ILP emphasis. | Met with different personnel and explained program and assistance we provide. Left brochures. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 1 | Promoting the IL Program to the community | Two different live spots to promote all services to viewers in the morning news |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 3 | Promote all CARE Chest programs including ILP emphasis. | This event educated all attendees about all CARE Chest programs |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/Easterseals Nevada | 2 | Provide AT/IL program and other community referral information to stroke support group and speech therapists | Guest speaker at stroke support group. Provided information about AT/IL and updated on NATE recycle reuse program will be administered by another agency eff 10/1/19 |
| Increasing the availability /access to assistive technology |  | Collaboration/Networking | DSE/Easterseals Nevada | 1 | To provide ongoing IL program info and continued collaboration and shared services between agencies. | Provided information about AT/IL programs to executive director and staff. Collaboration on IL cases to meet goals outside of IL program parameters. |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 3 | Promote all CARE Chest programs including ILP emphasis. | Community event Bringing awareness and education to all participants |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Community Education and Public Information | DSE/CARE Chest | 1 | Promote all CARE Chest programs including ILP emphasis. | Education and awareness of all programs with specific emphasis on ILP |
| Increasing the availability /access to assistive technology |  | Outreach Efforts | DSE/CARE Chest | 24 | Promoting the IL Program | Dirty Wookie 10k Run Package Pick up on Friday, Saturday and day of Race Sunday. CARE Chest table with exposure to more than 1000 in attendance with focus on all programs including Independent Living. |
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#### Item 2 - Description of Community Activities

For the community activities mentioned above, provide any additional details such as the role of the DSE, SILC, CIL, and/or consumers, names of any partner organizations and further descriptions of the specific activities, services and benefits.

The DSE provides the community activities mentioned through grants in an open-competitive process. Grantees provided outreach and education of program services. Outreach and education are targeted for unserved and underserved populations.

### Section B - Working Relationships Among Various Entities

Describe DSE and SILC activities to maximize the cooperation, coordination, and working relationships among the independent living program, the SILC, and CILs; and the DSE, other state agencies represented on the SILC, other councils that address the needs of specific disability populations and issues, and other public and private entities. Describe the expected or actual outcomes of these activities.

The Aging and Disability Services Division (ADSD) is home to the state councils for Assistive Technology, Statewide Independent Living Council (SILC) and the Commission on Services for Persons with Disabilities (CSPD). As well as the subcommittees to the Communication Services for Persons Who Are Deaf or Hard of Hearing and Persons with Speech Disabilities. Members of the SILC serve on many of these other bodies and their meetings are regularly attended by SILC staff or members of the SILC. The DSE provides support to the SILC and oversees the provision of IL services. This partnership has been a valuable asset in enabling collaboration between the SILC/DSE and a variety of other advisory bodies.

## Subpart V - Statewide Independent Living Council (SILC)

### Section A - Composition and Appointment

#### Item 1 - Current SILC Composition

In the chart below, provide the requested information for each SILC member. The category in which the member was appointed can be described, for example, as ex-officio state agency representative, other state agency representative, center representative, person with a disability not employed by a center or state agency, section 121 funded project director, parent of person with a disability, community advocate, other service provider, etc. Include current vacancies, along with the corresponding appointment category for each. Add more rows as necessary.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Name of SILC member | Employed by CIL, State Agency or Neither | Appointment Category | Voting or Non-Voting | Term Start Date | Term End Date |
| Evilsizer | Center Director | CIL | Voting | 9/17/2018 | 8/31/2021 |
| Curry | Neither | PWD | Voting | 9/06/2018 | 8/31/2021 |
| Penkalski | Neither | PWD | Voting | 9/06/2018 | 8/31/2021 |
| Essner | State agency | Ex-Officio | Non-voting | 9/06/2018 | 8/31/2021 |
| Kane | State agency | Ex-Officio | Non-voting | 9/06/2018 | 8/31/2021 |
| Lieberman | Neither | PWD | Voting | 6/30/2018 | 8/31/2021 |
| Pasquale | State agency | DSE | Non-voting | 9/06/2018 | 8/31/2021 |
| Unruh | Neither | PWD | Voting | 9/06/2018 | 8/31/2021 |
| Uchel | Neither | PWD | Voting | 09/23/2016 | 08/30/2019 |
|  |  |  |  |  |  |

#### Item 2 - SILC Composition Requirements

Please provide the information requested in the chart below. Include any current vacancies in a particular appointment category.

|  |  |
| --- | --- |
| (A) How many members are on the SILC? | 9 |
| (B) How many members of the SILC are individuals with disabilities not employed by a state agency or a center for independent living? | 5 |
| (C) How many members of the SILC are voting members? | 6 |
| (D) How many of the voting members of the SILC are individuals with disabilities not employed by a state agency or a center for independent living? | 5 |

### Section B - SILC Membership Qualifications

#### Item 1 - Statewide Representation

Describe how the SILC is composed of members who provide statewide representation.

Members represent the most populous counties of the state: Clark and Washoe.

SILC representative from Northern Nevada Center for Independent Living provides services to the following rural/frontier counties: White Pine, Carson, Churchill, Douglas, Elko, Eureka, Humboldt, Lander, Lincoln, Lyon, Mineral, Pershing, Storey and Esmeralda.

Non-voting member, Essner, represents the State’s Bureau of Vocational Rehabilitation, which is the State partner charged with helping Nevadan’s with disabilities achieve employment. The Bureau of Vocational Rehabilitation is a statewide agency, with 13 offices statewide, including offices in the following rural communities: Winnemucca, Fallon, Elko and Ely.  Each office is staffed with a qualified vocational rehabilitation counselor and technician to meet the needs of Nevadan’s with disabilities in their community. Each office, to the best of its geographic ability, partners with the local Center for Independent Living.

Voting member, Curry, travels to rural areas such as Searchlight, Beatty and Mesquite taking notice of the availability and accessibility and usage of services for persons with disability.

Voting member, Penkalski, works with the One-Stop Career Center of Southern Nevada which is a non-profit operating in Clark and Nye Counties and partners with the State’s Bureau of Vocational Rehabilitation to assist with the employment of individuals with disabilities in the community.

Non-voting member, Kane, is an Educational Programs Professional n(EPP) for the Office of Special Education, works with all 17 school districts in the state as well as the State Charter School Authority. Providing technical assistance in all aspects of the Individuals with Disabilities Act (IDEA) to all districts including rural districts. Her work is primarily around IEP development, compliance, and dispute resolution, but other EPPS work with districts to include transition.

#### Item 2 - Broad Range of Individuals with Disabilities from Diverse Backgrounds

Describe how the SILC members represent a board range of individuals with disabilities from diverse backgrounds.

Concerted efforts are put forth in recruiting a cross disability representation on the SILC, with one member who is Pacific Islander, members who are blind or visually impaired, members who have a physical disability, and a member with TBI at this time.

#### Item 3 - Knowledgeable about IL

Describe how SILC members are knowledgeable about centers for independent living and independent living services.

The SILC, DSE, and CILs are committed to strengthen the SILC membership with a broad range of individuals providing statewide representation and conducted a training session for all members regarding WIOA requirements, and another training on the relationship between CIL’s, SILC’s and the DSE.

### Section C - SILC Staffing and Support

#### Item 1 - SILC Staff

Please provide the name and contact information for the SILC executive director. Indicate the number and titles of any other SILC staff, if applicable. Also indicate whether any SILC staff is also a state agency employee.

The NVSILC’s executive director is Dawn Lyons. The NVSILC has elected to utilize staff within the DSE. The NVSILC also utilizes state employees of ADSD for staff support through the support of Part B funds as described in the resource plan.

Dawn Lyons, Executive Director/Program Specialist, [dlyons@adsd.nv.gov](mailto:dlyons@adsd.nv.gov)

Wendy Thornley, Administrative Assistant, [wthornley@adsd.nv.gov](mailto:wthornley@adsd.nv.gov)

#### Item 2 - SILC Support

Describe the administrative support services provided by the DSE, if any.

As described above, the DSE administers the IL services program and supports the SILC. The DSE manages the receipt of funds from ACL and the necessary financial reporting. They provide support services including meeting minutes, agendas, coordinating Open/Public meetings, and distributing funding as directed by the SPIL under the authority of the SILC.

**Section D - SILC Duties**

#### Item 1 - SILC Duties

Provide a summary of SILC activities conducted during the reporting year related to the SILC's duties listed below.

##### (A) State Plan Development

Describe any activities related to the joint development of the state plan. Include any activities in preparation for developing the state plan, such as needs assessments, evaluations of consumer satisfaction, hearings and forums.

##### The SILC utilized the data collected through the Statewide IL services program along with data collected by the SILC over the course of the year Statewide. The SILC also brought back data from a rural tour of Nevada to supplement the current data collected through the SILC survey collected through FY19. Data from the IL Program was also used, as well as data from the State needs assessment through the State Grants Management Advisory Committee’s bi-annual report.

##### (B) Monitor, Review and Evaluate the Implementation of the State Plan

Describe any activities related to the monitoring, review and evaluation of the implementation of the state plan.

Service quality is monitored quarterly during each year of the plan. At the direction of the SILC the DSE staff conducted interviews with most of the consumers served by the program. These interviews tend to be very positive and reflect a high level of service provided to Nevadans with disabilities.

A SPIL Workgroup subcommittee of the SILC was designed to continue to develop a new SPIL for the upcoming 2020-2023 period. They meet separately from the SILC as needed to accomplish these goals.

##### (C) Coordination With Other Disability Councils

Describe the SILC's coordination of activities with the State Rehabilitation Council (SRC) established under section 105, if the state has such a Council, or the commission described in section 101(a)(21)(A), if the state has such a commission, and councils that address the needs of specific disability populations and issues under other Federal law. Please state whether the SILC has at least one representative serving as a member of the SRC and whether the SILC has any members serving on other councils, boards or commissions in the state.

Curry: Nevada State Rehabilitation Council

Lyons and Uchel: Commission on Services for Persons with Disabilities

CIL Representative: Mandatory representation on Assistive Technology for IL Council currently pending appointment by Director.

##### (D) Public Meeting Requirements

Describe how the SILC has ensured that all regularly scheduled meetings and other public hearings and forums hosted by the SILC are open to the public and sufficient advance notice is provided.

Nevada has a very strong public meeting law which requires that every agenda be reviewed by the Attorney General’s office before posting, and that sufficient notice be given prior to the meeting. All meeting notices are widely posted and interested parties (non-SILC members) are notified by e-mail of upcoming meetings. Every meeting includes at least two opportunities for open public comment.

#### Item 2 - Other Activities

Describe any other SILC activities funded by non-Part B funds.

None. Non-Part B funds are used to primarily provide direct services to people in need and also to fund necessary administrative costs.

### Section E - Training and Technical Assistance Needs

Please identify the SILC's training and technical assistance needs. The needs identified in this chart will guide the priorities set by ACL for the training and technical assistance provided to CILs and SILCs. For each category, choose up to 10 Priority Needs - Rate items 1-10 with 1 being most important.

#### Advocacy/Leadship Development

|  |  |
| --- | --- |
| General Overview |  |
| Community/Grassroots Organizing | 3 |
| Individual Empowerment |  |
| Systems Advocacy | 2 |
| Legislative Process | 1 |

#### Applicable Laws

|  |  |
| --- | --- |
| General overview and promulgation of various disability laws |  |
| Americans with Disabilities Act |  |
| Air-Carrier"s Access Act |  |
| Fair Housing Act |  |
| Individuals with Disabilities Education Improvement Act |  |
| Medicaid/Medicare/PAS/waivers/long-term care |  |
| Rehabilitation Act of 1973, as amended |  |
| Social Security Act |  |
| Workforce Investment Act of 1998 |  |
| Ticket to Work and Work Incentives Improvement Act of 1999 |  |
| Government Performance Results Act of 1993 |  |

#### Assistive Technologies

|  |  |
| --- | --- |
| General Overview |  |

#### Data Collecting and Reporting

|  |  |
| --- | --- |
| General Overview |  |
| 704 Reports |  |
| Performance Measures contained in 704 Report |  |
| Dual Reporting Requirements |  |
| Case Service Record Documentation |  |

#### Disability Awareness and Information

|  |  |
| --- | --- |
| Specific Issues |  |

#### Evaluation

|  |  |
| --- | --- |
| General Overview |  |
| CIL Standards and Indicators |  |
| Community Needs Assessment |  |
| Consumer Satisfaction Surveys |  |
| Focus Groups | 4 |
| Outcome Measures |  |

#### Financial: Grant Management

|  |  |
| --- | --- |
| General Overview |  |
| Federal Regulations |  |
| Budgeting |  |
| Fund Accounting |  |

#### Financial: Resource Development

|  |  |
| --- | --- |
| General Overview |  |
| Diversification of Funding Base |  |
| Fee-for-Service Approaches |  |
| For Profit Subsidiaries |  |
| Fund-Raising Events of Statewide Campaigns |  |
| Grant Writing |  |

#### Independent Living Philosophy

|  |  |
| --- | --- |
| General Overview |  |

#### Innovative Programs

|  |  |
| --- | --- |
| Best Practices |  |
| Specific Examples |  |

#### Management Information Systems

|  |  |
| --- | --- |
| Computer Skills |  |
| Software |  |

#### Marketing and Public Relations

|  |  |
| --- | --- |
| General Overview |  |
| Presentation/Workshop Skills |  |
| Community Awareness |  |

#### Network Strategies

|  |  |
| --- | --- |
| General Overview |  |
| Electronic |  |
| Among CILs & SILCs | 7 |
| Community Partners | 5 |

#### Program Planning

|  |  |
| --- | --- |
| General Overview of Program Management and Staff Development |  |
| CIL Executive Directorship Skills Building |  |
| Conflict Management and Alternative Dispute Resolution |  |
| First-Line CIL Supervisor Skills Building |  |
| IL Skills Modules |  |
| Peer Mentoring |  |
| Program Design |  |
| Time Management |  |
| Team Building |  |

#### Outreach to Unserved/Underserved Populations

|  |  |
| --- | --- |
| General Overview |  |
| Disability | 8 |
| Minority | 9 |
| Institutionalized Potential Consumers |  |
| Rural |  |
| Urban |  |

#### SILC Roles/Relationship to CILs

|  |  |
| --- | --- |
| General Overview |  |
| Development of State Plan for Independent Living |  |
| Implementation (monitor & review) of SPIL |  |
| Public Meetings |  |
| Role and Responsibilities of Executive Board | 6 |
| Role and Responsibilities of General Members |  |
| Collaborations with In-State Stakeholders | 10 |

#### CIL Board of Directors

|  |  |
| --- | --- |
| General Overview |  |
| Roles and Responsibilities |  |
| Policy Development |  |
| Recruiting/Increasing Involvement |  |

#### Volunteer Programs

|  |  |
| --- | --- |
| General Overview |  |

Option Areas and/or Comments

## Subpart VI - SPIL Comparison And Updates

### Section A - Comparison of Reporting Year Activities with the SPIL

#### Item 1 - Progress in Achieving Objectives and Goals

Describe progress made in achieving the objectives and goals outlined in the most recently approved SPIL. Discuss goals achieved and/or in progress as well as barriers encountered.

Objective A: To realign, build, and promote an autonomous NVSILC (see breakdown below).

Objective A1: Research and review other States to understand various ways SILC’s are set up and use as an aid towards determining the best establishment of NVSILC.

Objective met: NVSILC staff gathered information and presented it to NVSILC and arranged for the ILRU to provide training to the SILC in this regard, and received many consultations from other states’ directors regarding their State Plans and Council infrastructure.

SILC Congress, APRIL, and NCIL training modules have been instrumental in providing the SILC with information to assist them in moving toward understanding our autonomy in relation to other States’ models and what it means to be autonomous.

Objective A2: Research all applicable federal, state and local laws that pertain to independent living services to gain a thorough working knowledge for successful movement towards autonomy.

Objective met: Applicable laws that apply to independent living services were presented to the NVSILC to gain a more thorough understanding of what autonomy means to the NVSILC.

Objective A3: Provide a series of on-going trainings to increase competencies of the NVSILC and community partners.

Objective met: ILRU provided on-site training for NVSILC, and the training was open to the public utilizing Nevada Open Meeting Law guidelines.

The SILC attended SILC Congress, APRIL, NCIL, and ILRU workshops and NCIL trainings to further our knowledge and understanding of what it means to be autonomous.

Objective A4: Develop a working relationship with the Governor’s office to strengthen NVSILC's composition and to ensure a majority of its voting members represent a cross section of disabilities.

Objective met: DSE has established a direct line of communication with the Governor’s Office in order to exchange information and build a strong collaboration with other councils and commissions.

Objective A5: Conduct an organizational assessment of the NVSILC and its compliance assurances to understand the strengths and weaknesses of NVSILC and make improvements where necessary.

Objective met: ILRU completed an assessment of NVSILC prior to training in order to offer guidance in this regard, which was given during the training they provided.

Objective A6: Draft a strategic business plan to strengthen and move the NVSILC towards autonomy.

Objective Met. An outside consultant, Ann McDaniel from WV SILC assisted the NV SILC in establishing a strategic plan.

Objective B: Support a comprehensive statewide network of Center for Independent Living services (see breakdown below).

Objective B1: NVSILC and CIL’s will collaborate to address priority needs within the state.

Objective partially met: Staff from both of Nevada’s Independent Living centers along with staff from Nevada’s Aging and Disability Services Division met with ILRU technical assistance specialist on September 6, 2017 to participate in orientation of the framework of the CIL’s.

FFY19 the NV SILC received reports from the Centers in our state for a new housing voucher program through HUD, to staff and administer sufficiently, along with providing support for other IL services through events and website accessibility improvement efforts.

Objective B2: Ensure effective communication between the NVSILC and CIL’s.

Objective partially met: Multiple face-to-face and video-conference meetings have taken place between CIL staff and SILC members to build a stronger relationship and work collaboratively toward IL goals.

Objective C: Develop a comprehensive statewide independent living network (SILN) (see breakdown below).

Objective C1: The NVSILC and the CIL’s will collaborate with programs and services throughout the state to develop a comprehensive statewide independent living network.

Objective in progress. A rural outreach trip was accomplished fiscal year 2019 using a list of Aging and Disability Services’ grantees to reach out to and create new relationships with those rural community partners, including the cooperative extensions through the universities in Nevada.

A contract with KPS3 was established to coordinate the creation of a Statewide data sharing hub among participating network of partners to collect and evaluate disability data and to build a stronger network of partners in the future.

Objective C2: Develop strategies to increase awareness of the IL Philosophy, by working with community partners, CIL’s and the statewide independent living network.

Objective partially completed: NVSILC created and handed out brochures during Disability Awareness Day in Southern Nevada, hosted by the SNCIL that described, in detail, the Independent Living Philosophy and the NVSILC’s relationship with the CIL’s, including contact information for both.

At this annual SNCIL event, a youth transition event, a senior expo event, a Blind Federation event, a Northern Nevada event and veterans’ stand down events, the SILC has been gathering data through the use of a consumer survey that includes questions and information about SILC, CIL’s and the IL Philosophy. The SILC has contracted with KPS3, a local marketing company, to help brand and market the SILC, including the design of a new SILC website that promotes the IL Philosophy.

Objective D: Develop data collection process (see breakdown below).

Objective D1: Research and develop an effective data collection strategy.

Objective partially met: Working with NCED staff a "Dashboard" model has been developed for quick view statewide data reporting.

September 7 and 8, 2017 Nevada Statewide Independent Living Council members, Southern Nevada Center for Independent Living staff, Northern Nevada Center for Independent Living staff, and State of Nevada Aging and Disability Services Division staff participated in ILRU Technical Assistance training. Data collection strategies were reviewed and discussed with an emphasis on determining what data to collect, where to source data, and how to share the data.

In FFY 18, the SILC created a more accessible survey using the same criteria as previous years in order to compare results. The current year has seen a 606% improvement in our response rate that will help inform our next SPIL. This survey was used in FY19, as well.

The SILC has contracted KPS3 to design a data hub that will be used to collect data from community partners and to evaluate disability data throughout the State annually.

Objective D2: Implement data collection strategies and review annually. Explore partnerships with other agencies and community partners to develop a viable data collection tool.

Objective partially met: Working with NCED staff a "Dashboard" model has been developed for quick view statewide data reporting. KPS3 is scheduled to create the disability data hub in fiscal year 20 and has begun work on the website attached. Additional data from an IL Program survey was collected an utilized along with our other data.

There are needs assessments being done by the Grants Management Advisory Committee (GMAC) and a compendium being developed by the Commission on Services for Persons with Disabilities that will be integrated into the SILC’s collected data.

#### Item 2 - SPIL Information Updates

If applicable, describe any changes to the information contained in the SPIL that occurred during the reporting year, including the placement, legal status, membership or autonomy of the SILC; the SILC resource plan, the design of the statewide network of centers; and the DSE administration of the SILS program.

FFY 19 grant increased for Nevada Part B $6,673 and was allocated to resources. This has been submitted to ACL for review and approved with the request for extension of the current SPIL.

Membership is being focused on as a priority, maintaining recruitment efforts with meeting attendees as well as introducing recruitment efforts in rural areas travelled through. Succession of Chair has been discussed and a need for a plan has been established to be addressed in fiscal year 20.

An additional competitive notice of funding opportunity for FY20 was publicly noticed and awarded to a brand-new non-profit organization to provide brain injury services and supports in Clark County, where there were no previous supports or services available, in the amount of $70,000. This will address Objective B1: to address priority needs within the State. This was determined by the SILC to be a priority need because the awardee provided a service that was not being provided in the area proposed.

### Section B - Significant Activities and Accomplishments

If applicable, describe any significant activities and accomplishments achieved by the DSE and SILC not included elsewhere in the report, e.g. brief summaries of innovative practices, improved service delivery to consumers, etc.

The NV SILC has taken steps to become more proactive in planning activities to accomplish SPIL goals and objectives more efficiently and effectively. By doing so, we have been able to continue our meetings on a quarterly schedule. We continue to develop and improve this process.

The SILC has taken learned training information and established more defined roles among members and staff to more efficiently accomplish goals and maintain better overall organization in their structure. This is also an ongoing effort.

The SILC has established the need to improve their accessible, private website due to the loss of the site administrator and, as a result, will redefine their identity through a newly established branding and marketing design, including online access and links to IL information, history, and training regarding IL and SILC, and the creation of a data compendium to be shared among partners and to be used by the SILC to collect disability data from partners across the State.

Detailed data, both quantitative and qualitative, has been collected through rural travel and individual interviews with community members both in rural and urban areas throughout fiscal year 19. The Executive Director has attended numerous Commission and Coalition meetings throughout the State to gather more disability data from other sources including County and other localized entities. A large coordination of various disability data will be available when the SILC drafts a new State Plan next year.

### Section C - Substantial Challenges

If applicable, describe any substantial problems encountered by the DSE and SILC, not included elsewhere in this report, and discuss resolutions/attempted resolutions, e.g., difficulty in outreach efforts; disagreements between the SILC and the DSE; complications recruiting SILC members; complications working with other state agencies or organizations within the state.

Moving into fiscally proactive practices has been challenging for the SILC. Proposals and requests for funding from Centers for Independent Living have been slow to come, and sub-granted dollars must wait for State authority. The AT program will need a new provider at the beginning of FY20, as our current provider has gone through extreme structural changes. This does not affect the IL Program, however, other than to separate the services.

After visiting rural areas, it has become apparent that communication will continue to be a challenge, as often there is no reliable internet signal in many rural Nevadan towns, and many can be several miles away from any other populated area with no available public transportation.

### Section D - Additional Information

Include any additional information, suggestions, comments or explanations not included elsewhere in the report.

Methods for reaching rural communities with little internet signal will be explored by SILC. There is need in those communities that even the Centers for Independent Living are currently unable to address due to a lack of communication options.

## Subpart VII - Signatures

### Signatures

Please type the names and titles of the DSE directors(s), the Executive Directors of CIL’s and SILC chairperson and indicate whether the form has been signed by each of them. Retain the signed copy for your records.

As the authorized signatories we will sign, date and retain in the files of the state agency(ies) and the Statewide Independent Living Council this 704 Report and the separate Certification of Lobbying forms ED-80-0013 (available in MS Word and PDF formats) for the state independent living program (IL Part B)

#### SILC Chairperson

|  |  |
| --- | --- |
| Name and Title | Sam Lieberman |
|  |  |
| Date Signed (mm/dd/yyyy) |  |

#### DSE Director (ADSD)

|  |  |
| --- | --- |
| Name and Title | Dena Schmidt |
|  |  |
| Date Signed (mm/dd/yyyy) |  |

#### Executive Director (NNCIL)

|  |  |
| --- | --- |
| Name and Title | Lisa Bonie |
|  |  |
| Date Signed (mm/dd/yyyy) |  |

#### Executive Director (SNCIL)

|  |  |
| --- | --- |
| Name and Title | Mary Evilsizer |
|  |  |
| Date Signed (mm/dd/yyyy) |  |